APPENDIX 1

EXECUTIVE ORDER REDUCTIONS CONTROL SECTION 4.10

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
General Fund		
Contributions to Judges' Retirement Sys	0390-001-0001	172,500
Sec State and Consumer Services	0510-001-0001	116,100
Sec Youth and Adult Correctional Agency	0550-001-0001	140,700
Offc of the Inspector General	0552-001-0001	403,050
Ofc Inspector General Veterans Affairs	0553-001-0001	53,700
Office of the Secretary for Education	0558-001-0001	128,250
Office of Planning and Research	0650-001-0001	601,350
Office of the Secretary for Education	0650-011-0001	128,250
Office of Emergency Services	0690-001-0001	4,574,401
Office of the Lieutenant Governor	0750-001-0001	380,400
Department of Justice	0820-001-0001	43,776,159
State Controller	0840-001-0001	10,193,852
State Board of Equalization	0860-001-0001	29,140,116
Secretary of State	0890-001-0001	2,845,951
State Treasurer	0950-001-0001	963,450
Scholarshare Investment Board	0954-001-0001	173,850
California Science Center	1100-001-0001	1,529,700
Consumer Affairs-Bureaus, Programs, Divs	1111-003-0001	79,050
Consumer Affairs-Regulatory Boards	1140-001-0001	96,450
Dept of Fair Employment and Housing	1700-001-0001	2,226,000
Fair Employment and Housing	1705-001-0001	173,550
Commission		
Franchise Tax Board	1730-001-0001	59,486,412
State Personnel Board	1880-001-0001	585,000
Dept of Housing & Community Development	2240-001-0001	829,500
Department of Motor Vehicles	2740-001-0001	167,100
Technology, Trade, and Commerce	2920-001-0001	183,300
Agency		
Technology, Trade, and Commerce	2920-011-0001	703,800
Agency		
California Conservation Corps	3340-001-0001	5,867,251
Department of Conservation	3480-001-0001	809,400
State Lands Commission	3560-001-0001	1,514,850
Department of Fish and Game	3600-001-0001	6,111,001
Department of Fish and Game	3600-011-0001	2,550
Wildlife Conservation Board	3640-001-0001	48,150
California Coastal Commission	3720-001-0001	1,588,050
Native American Heritage Commission	3780-001-0001	88,200
Department of Parks and Recreation	3790-001-0001	13,517,253

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
San Francisco Bay Conserv & Develop Comm	3820-001-0001	518,700
Department of Water Resources	3860-001-0001	4,769,101
California Bay-Delta Authority	3870-001-0001	1,888,500
State Air Resources Board	3900-001-0001	752,400
State Water Resources Control Board	3940-001-0001	6,207,751
Department of Toxic Substances Control	3960-001-0001	3,015,901
Ofc of Environmental Health Hazard Asmt	3980-001-0001	1,518,900
Emergency Medical Services Authority	4120-001-0001	150,750
Ofc Statewide Health Planning-	4140-001-0001	85,650
Developmnt		
Department of Aging	4170-001-0001	595,350
Department of Alcohol and Drug Programs	4200-001-0001	765,600
Department of Alcohol and Drug Programs	4200-017-0001	148,200
Department of Health Services	4260-001-0001	35,752,807
Department of Health Services	4260-017-0001	1,038,750
Managed Risk Medical Insurance Board	4280-001-0001	255,750
Department of Developmental Services	4300-001-0001	3,065,251
Department of Developmental Services	4300-003-0001	968,953
Department of Developmental Services	4300-017-0001	35,100
Department of Mental Health	4440-001-0001	4,476,001
Department of Mental Health	4440-017-0001	161,550
Department of Rehabilitation	5160-001-0001	2,652,901
Department of Child Support Services	5175-001-0001	1,606,200
Department of Social Services	5180-001-0001	12,951,352
Department of Social Services	5180-001-0001 02	15,000
Department of Social Services	5180-011-0001	305,100
Department of Social Services	5180-017-0001	30,750
Board of Corrections	5430-001-0001	289,950
Board of Corrections	5430-008-0001 00	19,847
Board of Prison Terms	5440-001-0001	3,782,851
Youthful Offender Parole Board	5450-001-0001	246,600
Correctional Peace Officer Standards/Trg	5480-001-0001	162,150
State Department of Education	6110-001-0001	5,752,501
State Department of Education	6110-003-0001	151,650
State Department of Education	6110-007-0001	16,500
State Department of Education	6110-015-0001	62,400
State Department of Education	6110-021-0001	70,200
California State Library	6120-011-0001	1,639,350

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
California State Library	6120-013-0001	3,000
Education Audit Appeals Panel	6125-001-0001	225,000
CA State Summer School for the Arts	6255-001-0001	110,550
CA Postsecondary Education Commission	6420-001-0001	333,750
Bd of Governors of Calif Comm Colleges	6870-001-0001	1,429,650
Employment Development Department	7100-001-0001	3,232,501
Agricultural Labor Relations Board	7300-001-0001	714,750
Department of Industrial Relations	7350-001-0001	13,520,403
Office of Criminal Justice Planning	8100-001-0001	719,100
Office of Criminal Justice Planning	8100-012-0001	27,450
State Public Defender	8140-001-0001	1,655,700
Public Employment Relations Board	8320-001-0001	649,200
Department of Personnel Administration	8380-001-0001	240,072
CA Citizens Compensation Commission	8385-001-0001	2,400
Department of Food and Agriculture	8570-001-0001	8,890,502
Department of Food and Agriculture	8570-002-0001	1,336,350
Department of Food and Agriculture	8570-004-0001	961,200
Fair Political Practices Commission	8620-001-0001	362,700
CA Victim Compensation/Govnment Claim	8700-001-0001	118,650
Bd Milton Marka "Little Llegyer" Commission	0700 004 0004	100 750
Milton Marks "Little Hoover" Commission	8780-001-0001	129,750
Commission on the Status of Women California Law Revision Commission	8820-001-0001	66,450
Commission on Uniform State Laws	8830-001-0001 8840-001-0001	82,500
Department of Finance	8860-001-0001	18,300 1,085,524
Commission on State Mandates	8885-001-0001	195,300
Office of Administrative Law	8910-001-0001	279,600
Military Department	8940-001-0001	4,801,201
Department of Veterans Affairs	8955-001-0001	385,350
Department of Veterans Analis	0900-001-0001	303,330
General Fund Total		326,901,821
Other Funds		
Department of General Services	1760-015-0002	5,003
Office of Planning and Research	0650-001-0002	10,126
Department of General Services	1760-001-0002	56,295
Department of General Services	1760-001-0003	79,110
State Board of Equalization	0860-001-0004	2,882
Department of Health Services	4260-001-0009	140,588
Department of Justice	0820-001-0012	22,674
Department of Justice	0820-001-0014	33,881

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Department of Toxic Substances Control	3960-001-0014	951,277
Department of Justice	0820-001-0017	1,162,290
California State Library	6120-011-0020	14,189
State Board of Equalization	0860-001-0022	37,094
Department of General Services	1760-001-0022	274,893
Department of Industrial Relations	7350-001-0023	2,041
Consumer Affairs-Regulatory Boards	1350-001-0024	2,762
Department of General Services	1760-001-0026	76,688
Office of Emergency Services	0690-001-0028	19,253
State Water Resources Control Board	3940-001-0028	15,591
Department of Toxic Substances Control	3960-001-0028	30,962
Office of Emergency Services	0690-001-0029	17,591
Department of Health Services	4260-001-0029	12,568
Department of Justice	0820-001-0032	6,364
Department of Conservation	3480-001-0035	22,494
California Transportation Commission	2660-001-0041	59,077
Franchise Tax Board	1730-001-0042	20
California Transportation Commission	2600-001-0042	22,954
California Transportation Commission	2660-001-0042	35,280,355
California Transportation Commission	2660-001-0042	151,255
California Transportation Commission	01	1 604 444
California Transportation Commission	2660-007-0042 2740-001-0042	1,694,444
Department of Motor Vehicles Public Utilities Commission	8660-001-0042	772,645 49,271
	0520-001-0044	26,757
Sec Business Transportation & Housing Department of Justice	0820-001-0044	402,193
Franchise Tax Board	1730-001-0044	35,462
Office of Traffic Safety	2700-001-0044	7,665
Department of Motor Vehicles	2740-001-0044	7,227,238
Energy Resources Conservation & Dev	3360-001-0044	2,502
Com	3300-001-0044	2,302
State Air Resources Board	3900-001-0044	777,028
Department of Health Services	4260-001-0044	20,093
California Transportation Commission	2660-001-0045	1,021
California Transportation Commission	2600-001-0046	23,195
California Transportation Commission	2660-001-0046	2,467,289
High-Speed Rail Authority	2665-001-0046	51,973
Public Utilities Commission	8660-001-0046	46,269
Department of Motor Vehicles	2740-001-0054	34,181
State Controller	0840-001-0061	65,061
State Board of Equalization	0860-001-0061	432,772

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
State Controller	0840-001-0062	18,572
Franchise Tax Board	1730-001-0064	67,102
Department of Motor Vehicles	2740-001-0064	5,275,213
Department of Health Services	4260-001-0066	45,589
Dept of Corporations	2180-001-0067	506,498
Consumer Affairs-Regulatory Boards	1165-001-0069	236,048
State Board of Equalization	0860-001-0070	12,368
Department of Health Services	4260-001-0070	52,933
Department of Health Services	4260-001-0074	21,253
Department of Health Services	4260-001-0075	355,583
Department of Health Services	4260-001-0076	3,322
California Arts Council	8260-001-0078	17,591
Department of Industrial Relations	7350-001-0079	41,126
State Board of Equalization	0860-001-0080	9,146
Department of Health Services	4260-001-0080	201,927
Department of Health Services	4260-001-0080 02	20,873
Department of Health Services	4260-001-0082	2,762
Department of Veterans Affairs	8955-001-0083	921
Consumer Affairs-Regulatory Boards	1230-001-0093	300
Department of Industrial Relations	7350-001-0096	257,121
Department of Health Services	4260-001-0098	75,467
Department of Health Services	4260-001-0099	319,100
CA Integrated Waste Management Board	3910-001-0100	52,313
Department of Toxic Substances Control	3960-001-0100	6,744
Ofc of Environmental Health Hazard Asmt	3980-001-0100	7,625
Department of Pesticide Regulation	3930-001-0106	462,010
Ofc of Environmental Health Hazard Asmt	3980-001-0106	15,690
Consumer Affairs-Regulatory Boards	1400-001-0108	39,685
Department of Food and Agriculture	8570-001-0111	248,456
Department of Food and Agriculture	8570-011-0112	100
State Air Resources Board	3900-001-0115	444,019
Department of Health Services	4260-001-0116	981
Alcoholic Beverage Control Appeals Board	2120-001-0117	16,690
Ofc Statewide Health Planning-	4140-001-0121	396,549
Developmnt		
Franchise Tax Board	1730-001-0122	120
Department of Health Services	4260-001-0129	3,662
Department of Social Services	5180-001-0131	60,038
Department of Industrial Relations	7350-001-0132	10,787
Department of Conservation	3480-001-0133	345,897

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Department of Alcohol and Drug Programs	4200-001-0139	31,480
Tahoe Conservancy	3125-001-0140	58,858
Colorado River Board	3460-001-0140	309
Department of Fish and Game	3600-001-0140	409,778
Wildlife Conservation Board	3640-001-0140	4,738
Department of Parks and Recreation	3790-001-0140	2,732
Santa Monica Mountains Conservancy	3810-001-0140	5,950
San Gabriel/Lower LA Rivers/Mnts Consvcy	3825-001-0140	5,884
San Joaquin River Conservancy	3830-001-0140	5,311
Baldwin Hills Conservancy	3835-001-0140	5,685
Delta Protection Commission	3840-001-0140	3,085
San Diego River Conservancy	3845-001-0140	5,839
Coachella Valley Mountains Conservancy	3850-001-0140	4,892
Department of Water Resources	3860-001-0140	4,804
Department of Pesticide Regulation	3930-001-0140	8,285
Ofc of Environmental Health Hazard Asmt	3980-001-0140	12,318
Department of Conservation	3480-001-0141	26,176
Department of Justice	0820-001-0142	50,151
Ofc Statewide Health Planning-	4140-001-0143	318,240
Developmnt		
Ofc Statewide Health Planning-	4140-017-0143	1,981
Developmnt		
Board of Chiropractic Examiners	8500-001-0152	46,149
Department of Justice	0820-001-0158	19,552
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0166	16,450
CA Debt Limit Allocation Committee	0959-001-0169	21,113
Board of Corrections	5430-001-0170	48,050
CA Debt & Investment Advisory	0956-001-0171	37,924
Commission		
Department of Developmental Services	4300-001-0172	6,624
Consumer Affairs-Regulatory Boards	1390-001-0175	4,823
Department of Health Services	4260-001-0177	81,571
State Department of Education	6110-001-0178	20,593
Department of Health Services	4260-001-0179	67,242
Ofc Statewide Health Planning-	4140-001-0181	24,455
Development Development Department	7400 004 0405	000 007
Employment Development Department	7100-001-0185	360,867
California Horse Racing Board	8550-001-0191	164,423
Department of Food and Agriculture	8570-001-0191	73,206
Department of Food and Agriculture	8570-012-0192	15,550

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
State Water Resources Control Board	3940-001-0193	1,054,802
Emergency Medical Services Authority	4120-001-0194	6,564
Department of Justice	0820-001-0195	961
Franchise Tax Board	1730-001-0200	260
Department of Fish and Game	3600-001-0200	1,819,403
Department of Health Services	4260-001-0203	1,286,428
Department of Health Services	4260-017-0203	43,687
Consumer Affairs-Regulatory Boards	1340-001-0205	15,610
Department of Fish and Game	3600-001-0207	47,170
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0208	11,027
Consumer Affairs-Regulatory Boards	1390-001-0210	480
State Lands Commission	3560-001-0212	12,628
Department of Fish and Game	3600-001-0212	17,551
CA Victim Compensation/Govnment Claim Bd	8700-001-0214	847,072
CA Victim Compensation/Govnment Claim Bd	8700-002-0214	400
CA Industrial Dev Financing Advisory Com	0965-001-0215	8,926
Department of Industrial Relations	7350-001-0216	1,081
Department of Insurance	0845-001-0217	2,686,447
Seismic Safety Commission	8690-001-0217	17,691
Department of Industrial Relations	7350-001-0223	1,504,465
Department of Industrial Relations	7350-015-0223	28,638
Department of Pesticide Regulation	3930-001-0224	4,663
CA Integrated Waste Management Board	3910-001-0226	66,302
Secretary of State	0890-001-0228	604,259
State Board of Equalization	0860-001-0230	46,429
Department of Health Services	4260-001-0231	96,461
State Department of Education	6110-001-0231	19,953
Department of Parks and Recreation	3790-001-0235	261,111
State Water Resources Control Board	3940-001-0235	47,123
Department of Health Services	4260-001-0236	54,594
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0239	141,289
Department of Financial Institutions	2150-001-0240	6,724
Office of Criminal Justice Planning	8100-001-0241	360
Franchise Tax Board	1730-001-0242	113,371
Department of Alcohol and Drug Programs	4200-001-0243	31,019
Dept of Housing & Community	2240-001-0245	86,754
Development		
Department of Health Services	4260-001-0247	23,515
Department of Justice	0820-001-0256	1,081

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Tahoe Conservancy	3125-001-0262	340
Wildlife Conservation Board	3640-001-0262	7,625
Department of Parks and Recreation	3790-001-0263	567,817
Consumer Affairs-Regulatory Boards	1485-001-0264	19,752
California Science Center	1100-001-0267	58,517
Comm on Peace Officer Standards & Train		247,636
Comm on Peace Officer Standards & Train		262,385
Comm on Peace Officer Standards & Train		31,140
Department of Social Services	5180-001-0270	61,138
Department of Social Services	5180-001-0271	22,454
Department of Social Services	5180-001-0279	16,370
Department of Social Services	5180-011-0279	901
Consumer Affairs-Regulatory Boards	1430-001-0280	17,011
CA Integrated Waste Management Board	3910-001-0281	29,819
Tahoe Conservancy	3125-001-0286	3,282
Department of Aging	4170-001-0289	3,722
Board of Pilot Commissioners	8530-001-0290	24,075
Consumer Affairs-Regulatory Boards	1440-001-0295	21,694
Coachella Valley Mountains Conservancy	3850-001-0296	640
Department of Financial Institutions	2150-001-0298	332,028
Department of Financial Institutions	2150-001-0299	65,921
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0305	115,493
Department of Health Services	4260-001-0306	161,061
Managed Risk Medical Insurance Board	4280-001-0309	600
Consumer Affairs-Regulatory Boards	1450-001-0310	56,155
Department of Mental Health	4440-001-0311	6,944
Emergency Medical Services Authority	4120-001-0312	21,914
Managed Risk Medical Insurance Board	4280-001-0313	600
Department of Real Estate	2320-001-0317	603,639
Consumer Affairs-Regulatory Boards	1455-001-0319	48,911
State Board of Equalization	0860-001-0320	4,863
State Lands Commission	3560-001-0320	154,697
Department of Fish and Game	3600-001-0320	386,243
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0325	39,765
State Controller	0840-001-0330	6,584
Department of Health Services	4260-001-0335	4,403
Department of Conservation	3480-001-0336	76,068 64 160
Department of Conservation State Controller	3480-001-0338 0840-001-0344	64,160 15,330
		15,330
California Transportation Commission	2660-001-0365	30,439
Department of Justice	0820-001-0367	199,545

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Department of Justice	0820-001-0367 02	21,053
California Gambling Control Commission California Gambling Control Commission	0855-001-0367 0855-001-0367 02	66,922 1,161
Department of Alcohol and Drug Programs Department of Personnel Administration	4200-001-0367 8380-001-0367 00	60,038 1,021
Department of Industrial Relations Department of Industrial Relations California Coastal Commission	7350-001-0368 7350-001-0369 3720-001-0371	6,684 4,683 7,685
Consumer Affairs-Regulatory Boards Department of Justice Consumer Affairs-Regulatory Boards	1460-001-0376 0820-001-0378 1250-001-0380	10,487 221,919 29,939
Energy Resources Conservation & Dev Com Energy Resources Conservation & Dev	3360-001-0381 3360-001-0382	940,230 180,153
Com CA Integrated Waste Management Board	3910-001-0386	4,563
State Board of Equalization CA Integrated Waste Management Board State Water Resources Control Board	0860-001-0387 3910-001-0387 3940-001-0387	8,265 497,612 106,847
Ofc of Environmental Health Hazard Asmt Department of Parks and Recreation Department of Industrial Relations	3980-001-0387 3790-001-0392 7350-001-0396	4,643 1,936,156 56,195
Department of Conservation Consumer Affairs-Regulatory Boards Office of Real Estate Appraisers	3480-001-0398 1530-001-0399 2310-001-0400	89,056 5,443 65,041
Commission on Teacher Credentialing Commission on Teacher Credentialing Consumer Affairs-Regulatory Boards	6360-001-0407 6360-001-0408 1520-501-0410	337,512 195,002 6,004
Public Utilities Commission	82 8660-001-0412	33,821
Consumer Affairs-Bureaus, Programs, Divs State Air Resources Board Office of Criminal Justice Planning	1111-002-0421 3900-001-0421 8100-001-0425	1,842,937 114,052 7,825
State Air Resources Board State Water Resources Control Board State Board of Equalization	3900-001-0434 3940-001-0436 0860-001-0439	4,563 1,241 41,186
State Water Resources Control Board Wildlife Conservation Board	3940-001-0439 3640-001-0447	349,750 17,651

CA Tax Credit Allocation Committee	Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Department of Parks and Recreation 3790-001-0449 6,784 Department of General Services 1760-001-0450 1,501 Department of Industrial Relations 7350-001-0453 75,728 CA Tax Credit Allocation Committee 0968-001-0457 27,377 CA Tax Credit Allocation Committee 0968-502-0457 120 90 1111-002-0459 2,562 Consumer Affairs-Bureaus, Programs, Divs 1111-002-0459 2,562 Department of Justice 0820-001-0460 175,370 Public Utilities Commission 8660-001-0461 138,747 Public Utilities Commission 8660-001-0462 1,503,424 Electricity Oversight Board 8770-001-0462 64,561 Public Utilities Commission 8660-001-0465 5,003 Department of General Services 1760-001-0465 27,077 Energy Resources Conservation & Dev 3360-001-0465 915,535 Com 8770-001-0465 33,161 Electricity Oversight Board 8770-001-0465 9,666 Public Utilities Commission 8660-001-0471 4,921,110	CA Tax Credit Allocation Committee	0968-001-0448	20 393
Department of General Services 1760-001-0450 1,501 Department of Industrial Relations 7350-001-0452 243,533 Department of Industrial Relations 7350-001-0453 75,728 CA Tax Credit Allocation Committee 0968-001-0457 27,377 CA Tax Credit Allocation Committee 0968-502-0457 120 0 90 2,562 Consumer Affairs-Bureaus, Programs, Divs 1111-002-0459 2,562 Department of Justice 0820-001-0460 175,370 Public Utilities Commission 8660-001-0461 138,747 Public Utilities Commission 8660-001-0462 1,503,424 Electricity Oversight Board 8770-001-0462 64,561 Public Utilities Commission 8660-001-0465 5,003 Department of General Services 1760-001-0465 915,535 Com 3360-001-0465 915,535 Com 20 3360-001-0465 915,535 Com 3660-001-0465 9,666 915,535 Com 240-010-0465 9,666 9,666 9,666 9,666 <t< td=""><td></td><td></td><td></td></t<>			
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Department of Motor Verlicles 2740-001-0510 90,117 Department of Boating & Waterways 3680-001-0516 313,577	•		•

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Department of Parks and Recreation	3790-001-0516	13,268
Delta Protection Commission	3840-001-0516	3,342
Department of Food and Agriculture	8570-001-0516	23,435
CA Alt Energy & Adv Trspt Financing Auth	0971-001-0528	3,542
Dept of Housing & Community Development	2240-001-0530	11,347
Department of Justice	0820-001-0557	40,585
Department of Toxic Substances Control	3960-001-0557	796,160
CA Integrated Waste Management Board	3910-001-0558	1,421
Scholarshare Investment Board	0954-001-0564	19,352
State Coastal Conservancy	3760-001-0565	84,233
Department of Justice	0820-001-0566	6,184
Department of Justice	0820-001-0567	107,327
California Gambling Control Commission	0855-001-0567	43,107
California Gambling Control Commission	0855-001-0567 02	300
Tahoe Conservancy	3125-001-0568	3,602
Department of Justice	0820-001-0569	520
Department of Justice	0820-001-0569 02	5,263
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0582	414,600
Employment Development Department	7100-001-0588	3,959,406
Ofc Inspector General Veterans Affairs	0553-001-0592	1,981
Department of Veterans Affairs	8955-001-0592	27,397
Office of Criminal Justice Planning	8100-001-0597	3,842
Department of Food and Agriculture	8570-001-0601	27,557
Department of General Services	1760-001-0602	769,583
California Transportation Commission	2660-002-0608	1,352,109
Department of Health Services	4260-001-0622	11,567
State Board of Equalization	0860-001-0623	45,629
Health and Human Services Agency Data Center	4130-001-0632	2,339,849
Department of Health Services	4260-001-0642	15,029
Dept of Housing & Community	2240-001-0648	337,532
Development		, , , , ,
Department of General Services	1760-001-0666	9,585,139
Stephen P. Teale Data Center	2780-001-0683	2,007,240
State Department of Education	6110-001-0687	104,305
Department of Health Services	4260-001-0693	2,562
Consumer Affairs-Regulatory Boards	1120-001-0704	198,285
Consumer Affairs-Regulatory Boards	1130-001-0706	54,854

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0717	36,923
Consumer Affairs-Regulatory Boards	1230-001-0735	935,167
Consumer Affairs-Regulatory Boards	1250-001-0741	139,408
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0750	28,238
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0752	74,207
Consumer Affairs-Regulatory Boards	1130-001-0757	16,150
Consumer Affairs-Regulatory Boards	1390-001-0758	779,930
Consumer Affairs-Regulatory Boards	1420-001-0759	49,031
Consumer Affairs-Regulatory Boards	1510-001-0761	334,430
Consumer Affairs-Regulatory Boards	1480-001-0763	22,194
Consumer Affairs-Regulatory Boards	1490-001-0767	147,573
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0769	13,709
Consumer Affairs-Regulatory Boards	1500-001-0770	144,971
Consumer Affairs-Regulatory Boards	1520-001-0771	12,608
Consumer Affairs-Regulatory Boards	1170-001-0773	93,138
Consumer Affairs-Regulatory Boards	1530-001-0775	65,121
Consumer Affairs-Regulatory Boards	1550-001-0777	36,543
Consumer Affairs-Regulatory Boards	1580-001-0779	83,953
Consumer Affairs-Regulatory Boards	1580-001-0780	23,675
Student Aid Commission	7980-001-0784	249,357
Franchise Tax Board	1730-001-0803	220
Department of Social Services	5180-001-0803	3,102
Dept of Housing & Community	2240-001-0813	4,903
Development		
Department of Alcohol and Drug Programs		1,341
Department of Personnel Administration	8380-001-0821	23,675
Franchise Tax Board	1730-001-0823	220
Department of Health Services	4260-001-0823	14,849
Department of Health Services	4260-001-0834	63,140
State Teachers' Retirement System	1920-001-0835	1,929,051
Energy Resources Conservation & Dev	3360-001-0853	8,685
Com	3360-001-0854	20 705
Energy Resources Conservation & Dev Com	3300-001-0654	39,785
Employment Development Department	7100-001-0869	3,051,036
Franchise Tax Board	1730-001-0886	80
Commission on Aging	4180-002-0886	1,241
State Controller	0840-001-0903	20,953
Employment Development Department	7100-001-0908	22,054
Department of Industrial Relations	7350-001-0913	20,593
San Francisco Bay Conserv & Develop	3820-001-0914	2,922

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Comm		
Department of Personnel Administration	8380-001-0915	156,818
Bd of Governors of Calif Comm Colleges	6870-001-0925	200
Dept of Housing & Community	2240-001-0929	48,891
Development		,
Department of Managed Health Care	2400-001-0933	648,587
Department of Managed Health Care	2400-002-0933	42,727
Dept of Housing & Community	2240-001-0938	14,149
Development		•
Department of Justice	0820-001-0942	64,432
Department of Justice	0820-011-0942	21,023
Department of Aging	4170-003-0942	7,831
Department of Health Services	4260-003-0942	39,663
Department of Health Services	4260-011-0942	8,171
California Horse Racing Board	8550-001-0942	11,405
State Lands Commission	3560-001-0943	7,285
Franchise Tax Board	1730-001-0945	140
Public Employees' Retirement System	1900-001-0950	326,005
Public Employees' Retirement System	1900-017-0950	4,463
Consumer Affairs-Bureaus, Programs, Divs	1111-002-0960	1,601
Department of General Services	1760-001-0961	2,902
State Board of Equalization	0860-001-0965	43,106
Franchise Tax Board	1730-001-0974	100
State Department of Education	6110-001-0975	300
Franchise Tax Board	1730-001-0979	140
Dept of Housing & Community Development	2240-001-0980	7,325
Franchise Tax Board	1730-001-0983	140
Commission on Aging	4180-001-0983	5,263
Commission on Aging	4180-001-0983	660
Commission on Aging	02	000
Dept of Housing & Community	2240-001-0985	10,887
Development		
State Controller	0840-001-0988	3,942
State Controller	0840-011-0988	841
Department of Justice	0820-001-1008	53,313
Department of Justice	0820-001-1009	170,407
Department of Industrial Relations	7350-001-3002	36,963
Department of Industrial Relations	7350-001-3003	37,464
Department of Industrial Relations	7350-001-3004	47,070
Dept of Housing & Community	2240-001-3006	8,625

Department Name	Item Number (org/ref/fund/yoa)	CS 4.10 Reduction
Development California Transportation Commission State Board of Equalization Department of Justice Consumer Affairs-Regulatory Boards Department of Health Services Department of Alcohol and Drug Programs Department of Industrial Relations Department of Industrial Relations Department of Toxic Substances Control Dept of Alcoholic Beverage Control CA Tax Credit Allocation Committee Department of Conservation Department of Justice Ofc of Environmental Health Hazard Asmt Department of Water Resources State Water Resources Control Board Department of Justice Department of Water Resources Franchise Tax Board Franchise Tax Board Consumer Affairs-Regulatory Boards	2660-001-3007 0860-001-3015 0820-001-3016 1475-001-3017 4260-001-3018 4200-001-3019 7350-001-3022 7350-001-3030 3960-001-3035 2100-001-3036 0968-001-3038 3480-001-3056 3860-001-3057 3940-001-3057 3940-001-3058 0820-001-3061 3860-001-3100 1730-001-8003 1730-001-8006 1140-002-9250	629,715 7,385 60,798 13,448 19,872 66,061 30,799 21,053 10,607 764,720 4,523 207,530 10,006 4,543 144,090 88,035 287,280 131,783 100 100 1,781
CA Consumer Power & Conservation Fin Aut	8665-001-9326	86,474
Other Funds Total		143,695,159
Grand Total		470,596,980